

# Seymour Library

Operating Budget 2017  
Approved 12/6/2016

<b>Income</b>	
Tax revenue	780,000
Foundation income	101,200
Fines and fees	15,500
State Aid	9,000
Gifts	20,700
Grants	48,500
Interest, Fundraising, Miscellaneous	550
<b>TOTAL</b>	<b>\$984,950</b>
<b>Expenses</b>	
Administrative	60,187
Building and grounds	55,700
Insurance	16,260
Library materials	85,236
Payroll and related expenses	667,817
Programs, Services, Supplies	33,400
Technology	47,700
Utilities	18,650
<b>TOTAL</b>	<b>\$984,950</b>

